

**DEMAND NO. 41
URBAN DEVELOPMENT**

See page 420 of the Demand for Grants for 2024-25

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 1245289	1764638	3009927
II.	Supplementary estimate of the amount now required	Voted 23530	2397550	2421080
Total	(Original plus 1st Supplementary)	Voted 1268819	4162188	5431007

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2217 Urban Development	
	01 State Capital Development	
	01.001 Direction & Administration	
	60 Establishment	
*	62 Golden Jubilee Celebrations of Statehood	
	60.62.49 Other Revenue Expenditure	10000 (a)
Total	62 Golden Jubilee Celebrations of Statehood	10000
Total	60 Establishment	10000
Total	01.001 Direction & Administration	10000
Total	01 State Capital Development	10000
	80 General	
	80.001 Direction & Administration	
	44 Head Office Establishment	
	00.44.02 Wages	13530
Total	44 Head Office Establishment	13530
Total	80.001 Direction & Administration	13530
Total	80 General	13530
Total	2217 Urban Development	23530
Total	REVENUE SECTION	23530
CAPITAL SECTION		
M.H.	4217 Capital Outlay on Urban Development	
	03 Integrated Development of Small and Medium Towns	
	03.051 Construction	
	44 Head Office Establishment	
	67 Feeder Road - SCA for Capital Investment - Part III	
	44.67.73 Infrastructural Assets	60900
Total	67 Feeder Road - SCA for Capital Investment - Part III	60900
	75 Foot Over Bridge at Police Head Quarters and Hungry Jack Point, Gangtok	
	44.75.60 Other Capital Expenditure	49200
Total	75 Foot Over Bridge at Police Head Quarters and Hungry Jack Point, Gangtok	49200
	76 Multi Level Car Parking-cum-Commercial Development at Old West Point School Area	
	44.76.60 Other Capital Expenditure	81400

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	76 Multi Level Car Parking-cum-Commercial Development at Old West Point School Area	81400
Total	44 Head Office Establishment	191500
	45 Gangtok District	
*	68 Swarna Jayanti Maitreya Manjari, at Ridge Road Gangtok (SCA)	
	45.68.72 Buildings and Structures	1200000
Total	68 Swarna Jayanti Maitreya Manjari, at Ridge Road Gangtok (SCA)	1200000
	69 Strengthening and augmentation of Gangtok Water Supply Distribution including Construction of new water tank at SLA complex (SCA)	
*	45.69.73 Infrastructural Assets	108300
Total	69 Strengthening and augmentation of Gangtok Water Supply Distribution including Construction of new water tank at SLA complex (SCA)	108300
Total	45 Gangtok District	1308300 (b)
	48 Namchi District	
*	71 Improvement of roads, beautification and providing other allied facilities at Yangang Bazaar, Namchi	
	48.71.72 Buildings and Structure	4000 (c)
Total	71 Improvement of roads, beautification and providing other allied facilities at Yangang Bazaar, Namchi	4000
	72 Road Carpeting and Drainage Improvement and Facelifiting along Jorethang Road	
*	48.72.73 Infrastructural Assets	30000
Total	72 Road Carpeting and Drainage Improvement and Facelifiting along Jorethang Road	30000
Total	48 Namchi District	34000
	73 Smart Cities	
	45 Gangtok District	
*	73.45.83 Project under ADB	150000 (d)
Total	45 Gangtok District	150000
	48 South District	
	73.48.81 Namchi Smart Cities (Central Share)	688750 (d)
	73.48.82 Namchi Smart Cities (State Share)	25000 (e)
Total	48 South District	713750
Total	73 Smart Cities	863750
Total	03.051 Construction	2397550
Total	03 Integrated Development of Small and Medium Towns	2397550
Total	4217 Capital Outlay on Urban Development	2397550
Total	CAPITAL SECTION	2397550
Total	Voted	2421080

* *New Head*

The Supplementary is required for:

- (a) *Payment of works under Golden Jubilee Celebrations (Statehood). This will not entail any net cash out-go as it is being met by way of surrender.*
- (b) *Implementation of Special Central Assistance Scheme for Capital Investment 2024-25*

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads	TOTAL
<i>(c) Implementation of State Schemes. This will not entail any net cash out-go as it is being met by way of surrender from within the Grant.</i>	
<i>(d) Implementation of Central Schemes.</i>	
<i>(e) State Share of Central Schemes. This will not entail any net cash out-go as it is being met by way of surrender.</i>	